

#### DEPARTMENT OF LABOR AND EMPLOYMENT

#### PROFESSIONAL REGULATION COMMISSION

## Cordillera Administrative Region (Baguio)



# CERTIFICATION ACCOMPAND TO THE TRANSPORT OF THE TRANSPORT

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 - FIRST SEMESTER

Code Procurement (PAP) Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks	Remarks
				Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)	(Explaining changes from the APP)
NANCE AND OTHER OPERATION	NG EXPENSES												
Cleaning equipment and supplies	GASS	No	NP-53.2 Emergency Cases	Within first quarter	Within first quarter	Within first quarter	Within first quarter	GoP	125,000.00	125,000.00	-	Vacuum bags	No immediate pick up of shredded papers from NAP
I.a.1; Printer or facsimile or photocopier supplies	LRD- Registration	No	NP-53.2 Emergency Cases	Within first quarter	Within first quarter	Within first quarter	Within first quarter	GoP	102,600.00	102,600.00		Colored printer ribbon kits for ID card printing	Emergency procurement for continuous operation
	All delivery units	No	Direct Contracting	Within the year	Within the year	Within the year	Within the year	GoP	1,575,296.00	1,575,296.00		Brother and HP consumables	Various toner supplies for new procurement
Appliances	LRD-Exam	No	NP-53.9 - Small Value Procurement	Within first quarter	Within first quarter	Within first quarter	Within first quarter	GoP	9,820.00	9,820.00	÷	Range hood for CPR	COVID-19 compliance
I.a.1; Papers, materials and products	All delivery units	No	Shopping	Within first semester	Within first semester	Within first semester	Within first semester	GoP	530,960.00	530,960.00		Bond papers, stationery papers, envelopes with print	Not available from DBM-PS
		No	NP-53.9 - Small Value Procurement										Increase in requirement
General Services	LRD-Exam	No	NP-53.5 Agency-to-Agency	Within the year	Within the year	Within the year	Within the year	GoP	2,872,650.00	2,872,650.00		Additional requirement for RT-PCR testing	Increase in requirement in compliance with JAO-01
Communication expenses	GASS	No .	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	54,882.25	54,882.25		Postage and courier services	Increase in requirement
Information and communication technology equipment and devices and accessories	All delivery units	No	Shopping	Within first semester	Within first semester	Within first semester	Within first semester	GoP	65,278.50	65,278.50	(*)	Intercom	Compliance with audibility of instructions at counters
	Program/Project  NANCE AND OTHER OPERATI  Cleaning equipment and supplies  Printer or facsimile or photocopier supplies  Appliances  Papers, materials and products  General Services  Communication expenses  Information and communication technology equipment and devices	Program/Project End-User  NANCE AND OTHER OPERATING EXPENSES  Cleaning equipment and supplies GASS  Printer or facsimile or photocopier supplies  All delivery units  Appliances LRD-Exam  Papers, materials and products All delivery units  General Services LRD-Exam  Communication expenses GASS  Information and communication technology equipment and devices units	Procurement Program/Project Procurement Activity? 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**GRAND TOTAL** 

WAYNE B. CRISPIN

Vice Chairman

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Prepared by:

RBAC SECRETARIAT

NIÑO EMMANUELLE A. CELESTE.

JASON ROMMEL L. LOPEZ PHILIP JAY B. PAY-OEN

MARY JANE T. PORTE

Members

Appropriate Funds Available Certified by:

Vite

LHEO MAR M. KISIM

Administrative Officer V (Budget Officer III)

Funds Availability Certified by:

JOVY CHRISTIE T. ANONGOS

Accountant III

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

ATTY. HANNAH B. BAYENG

Member

(08)

Member

VIRGINIA N. MARTIN

ATTY CRESENTE B. LUMEREZ, JR.

Chairman

Approved by:

HEAD OF THE PROCURING ENTITY

JUANITA L. DOMOGEN

Regional Director