



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 - FIRST SEMESTER

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) | Remarks (Explaining changes from the APP) |
|--|--|--------------------|---|-----------------------------------|--|-----------------------------|-----------------------|-----------------------|-----------------|------------------------|--------------|----|---|--|
| | | | | | Advertisement/Pos ting of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | | | | | | | | | | |
| A.I.a.1 | Cleaning equipment and supplies | GASS | No | NP-53.2 Emergency Cases | Within first quarter | Within first quarter | Within first quarter | Within first quarter | GoP | 125,000.00 | 125,000.00 | - | Vacuum bags | No immediate pick up of shredded papers from NAP |
| A.I.a.1; A.III.b.4 | Printer or facsimile or photocopier supplies | LRD-Registration | No | NP-53.2 Emergency Cases | Within first quarter | Within first quarter | Within first quarter | Within first quarter | GoP | 102,600.00 | 102,600.00 | - | Colored printer ribbon kits for ID card printing | Emergency procurement for continuous operation |
| | | All delivery units | No | Direct Contracting | Within the year | Within the year | Within the year | Within the year | GoP | 1,575,296.00 | 1,575,296.00 | - | Brother and HP consumables | Various toner supplies for new procurement |
| A.III.a.2 | Appliances | LRD-Exam | No | NP-53.9 - Small Value Procurement | Within first quarter | Within first quarter | Within first quarter | Within first quarter | GoP | 9,820.00 | 9,820.00 | - | Range hood for CPR | COVID-19 compliance |
| A.I.a.1; A.III | Papers, materials and products | All delivery units | No | Shopping | Within first semester | Within first semester | Within first semester | Within first semester | GoP | 530,960.00 | 530,960.00 | - | Bond papers, stationery papers, envelopes with print | Not available from DBM-PS |
| | | | No | NP-53.9 - Small Value Procurement | | | | | | | | | | Increase in requirement |
| A.III.a.2 | General Services | LRD-Exam | No | NP-53.5 Agency-to-Agency | Within the year | Within the year | Within the year | Within the year | GoP | 2,872,650.00 | 2,872,650.00 | - | Additional requirement for RT-PCR testing | Increase in requirement in compliance with JAO-01 |
| A.I.a.1 | Communication expenses | GASS | No | NP-53.9 - Small Value Procurement | Within the year | Within the year | Within the year | Within the year | GoP | 54,882.25 | 54,882.25 | - | Postage and courier services | Increase in requirement |
| A.I.a.1; A.III | Information and communication technology equipment and devices and accessories | All delivery units | No | Shopping | Within first semester | Within first semester | Within first semester | Within first semester | GoP | 65,278.50 | 65,278.50 | - | Intercom | Compliance with audibility of instructions at counters |
| GRAND TOTAL | | | | | | | | | | 5,336,486.75 | 5,336,486.75 | - | | |

Prepared by:
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Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

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Approved by:
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